

Maximizing State Aid

....Is your district leaving money on the table?

Easiest Way to Maximize

Due Dates & Audit Window

- Submit data at due date
- Review submitted data for accuracy
- Use a second set of eyes
- Benefit - NDE is also reviewing for inconsistencies and variances.

Data Quality

Early Childhood Students

Full Day

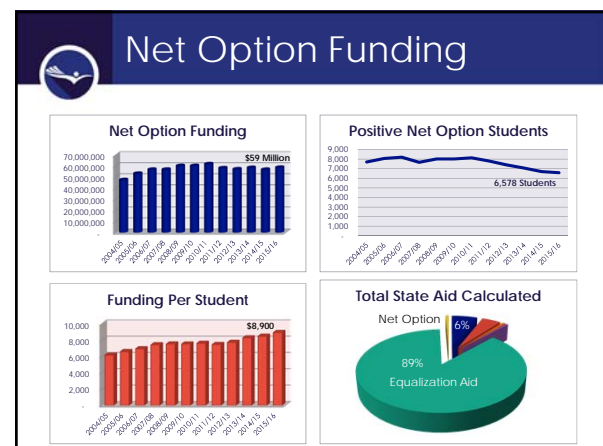
Pre K Student Reporting

Part Day	Four Year Olds	Hours	Full Day	Four Year Olds	Hours
13	469	1	7		
	474	10	7		
	474	11	7		
	504	18	7		
	455	20	7		
19	490	1	7		
	455	37	7		
1	525	20	7		
	510	18	7		
29	480	3	7		
	1820	7	7		

Part Day

Pre K Student Reporting

Part Day	Four Year Olds	Hours	Full Day	Four Year Olds	Hours
20	7	8	490		
3	7	68	1032		
3	7				
15	7				
5	7	9	910		
1	7				
1	7	11	1306		
68	7		1206		
7	7	4	1160		
8	7	20	1262		
18	7				



Net Option Funding

NEBRASKA DEPARTMENT OF EDUCATION
NNSRS Validation

Current Student: [Name] School: [School] District: [District] Current Year: [Year] (print out) User Account: [User]

Home | Search | Validation Reports | Lookup by ID | System Lookup | Data Downloads | Exit

Student Lookup by NDE Student ID

SCHOOL	ACTIVITY DATE	ENROLLMENT DATE	ENROLLMENT CODE	GRADUATE RESIDENCE STATUS	GRADUATE RESIDENCE DATE
SCHOOL (302)	2014-07-31	2014-07-31	100 - SBF Enrolled	02	162998 (2014-09-30)

Residence Status [School Enrollment:Residence Status Code (10)]
Provide the code indicating the circumstances applicable to this enrollment event.

Code	Description
0	Not applicable
1	Contracted in from another Nebraska public school district
2	Contracted in from nonpublic school
3	Contracted in from another state
4	NCLB School Choice student
5	Contracted out to another Nebraska public school district
6	Opting in from another Nebraska public school district
7	Contracted out to another state
8	Learning Community Open Enrollment

Summer School Allowance

6000

- Receive lesser of summer school expenditures or calculated amount.
- Qualifies each student enrolled at least 12 days.
- Does not matter if the student is in membership of the district.

Code to 6000 accounts this year (2014-15) for state aid calculated the next year (2016-2017)

Maximize Your Situation

Look at the whole picture when determining where to code expenses....

Equalized District

- Can code the same expenses to both **poverty/LEP and Summer School**
- Balancing act to maximize your state aid

Non Equalized

- If you are able to be reimbursed for Special Ed – want to code **Special Ed for Summer School** to receive the 50% State reimbursement
- OR** code to a federal program if you can be reimbursed at a higher rate....because you will not receive state aid.

Poverty Allowance

District will receive the lesser of the **submitted plan OR the calculated allowance**

State wants the district to pay for 15% of the costs for the program

District will be reimbursed for about 85%

Poverty Allowance

Has a **117.65% expenditure requirement** or a correction occurs two years later.

How the calculation works....

District receives \$100,000 for the plan, must be able to spend \$117,650 or will receive a **correction** two years later. If expenditures are less than 50% of allowance, district **disqualified** from current year allowance.

Why two years later....


School year has ended and actual financial data is available.

Poverty Allowance

- Receiving calculated **OR** coding and not submitting plan?
- Coding correctly 01-2-01160-XXX Poverty Instructional programs
- Have students to spend allowance on.
- Avoid correction **AND** becoming non-qualified two years later.

Coding v. Allowance

Year	Poverty Instructional Program Coding	Poverty Allowance
2008/09	~10,000,000	~10,000,000
2009/10	~20,000,000	~20,000,000
2010/11	~30,000,000	~30,000,000
2011/12	~40,000,000	~40,000,000
2012/13	~50,000,000	~50,000,000
2013/14	~60,000,000	~60,000,000
2014/15	~70,000,000	~70,000,000
2015/16	~80,000,000	~80,000,000

 Allowance & Aid to Expire


Teacher Education Allowance & Aid

2015/16 Allowance	\$15 Mil	50% Decrease
2015/16 Aid	\$7.5 Mil	50% Decrease

Instructional Time Allowance & Aid

2015/16 Allowance	\$10 Mil	50% Decrease
2015/16 Aid	\$5 Mil	50% Decrease

Both expire at the end of 2015/16 School Fiscal Year
Will not see on 2016/17 State Aid Certification

 Allowance & Aid to Expire

Where do the funds go?

Formula Needs is the sum of....

Basic Funding (Adj. GFOE * BAGR – Allowance)

- Special Receipts Allowance
- Transportation Allowance
- Poverty & LEP Allowance
- Dist. Ed. & Telecomm Allow
- Inst. Time & Teacher Ed Allow**
- Focus School & Program Allow
- Summer School Allowance
- Adjustments & Corrections



 **Thank you....**

for the opportunity
to speak to you today!

....Back to Bryce